

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-2013 - Budget Release Order for Rs. 1,11,47,000/- (Rs.61,48,000 + Rs.49,99,000)(Rupees One Crore Eleven Lakhs and forty seven thousand only) towards 1st Quarter of the Budget Provision for the year 2012-2013 under Plan to Dr. Marri Channa Reddy Human Resource Development Institute of Andhra Pradesh, Hyderabad – Administrative Sanction Orders – Issued.

GENERAL ADMINISTRATION (AR&T.III) DEPARTMENT

G.O.Rt.No. 2228

Dated.16 -05-2012.
Read the following:-

- 1) G.O.Ms. No. 59, Fin. (BG.I) Deptt., dt. 30-3-2001.
- 2) G.O.Ms.No.85 Fin.(B.G.I)Deptt., dt. 31.3.2012.
- 3) G.O.Ms.No.94 Fin (BG.I) Deptt dated.2.4.2012.
- 4) U.O. Note No. 29875/A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dt.25-11-2006.
- 5) From the D.G.&E.O. Spl. C.S., Dr. MCRHRDI., A.P., Hyd. Lr. No. B2/239/2012-13, dt. 17-04-2012.
- 6) G.O.Rt.No.1873 Fin (EXP.GAD-I) Deptt., dt.21.04.2012.
- 7) G.O.Rt.No. 2372 Fin(Exp.GAD.I) Deptt dt. 7.5.2012.

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ORDER:-

In pursuance of the orders issued in the reference 1st to 3rd read above, Government hereby accord Administrative Sanction to the Director General & E.O. Special Chief Secretary to Government, Dr. Marri Channa Reddy Human Resource Development Institute of Andhra Pradesh, Hyderabad for utilization of an amount of Rs. 1,11,47,000/- (Rs.61,48,000+ Rs.49,99,000/-) (Rupees one Crore Eleven lakhs and forty seven thousand only) under Plan towards 1st Quarter of the Budget Provision for the financial year 2012-2013 under the following Heads of Account as released in the references 6th and 7th read above.

Scheme Name: MCR HRD Institute
Procedure of Drawal of Funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

Plan

(Rs.in thousands)

S.No.	Head of Account	Charged / Voted	Provision in BE 12-13	Total provision In BE 12-13	Amount Authorized now	Balance amount available
1	2070-00-003-11-05-010-011	V	46,01	46,01	11,50	34,51
2	2070-00-003-11-05-010-012	V	2,76	2,76	69	2,07
3	2070-00-003-11-05-010-013	V	46,93	46,93	11,73	35,20
4	2070-00-003-11-05-010-016	V	9,20	9,20	2,30	6,90
5	2070-00-003-11-05-010-017	V	69	69	17	52
6	2070-00-003-11-05-010-018	V	4,60	4,60	1,15	3,45
7	2070-00-003-11-05-010-019	V	92	92	23	69
8	2070-00-003-11-05-130-131	V	1,20	1,20	30	90
9	2070-00-003-11-05-130-132	V	7,28	7,28	1,82	5,46
10	2070-00-003-11-05-130-133	V	1,00,00	1,00,00	25,00	75,00
11	2070-00-003-11-05-130-134	V	50	50	12	38
12	2070-00-003-11-05-160-000	V	30	30	7	23
13	2070-00-003-11-05-280-284	V	2,00	2,00	50	1,50
14	2070-00-003-11-05-310-312	V	23,61	23,61	5,90	17,71
TOTAL			2,46,00	2,46,00	61,48	1,84,52

Scheme Name: Strengthening of infrastructure and construction of
Buildings for Institute of Administration
Procedure of Drawal of Funds: LOC
Drawing Officer: Concerned Drawing Officer
Remarks:

Plan		(Rs.in thousands)				
S.No.	Head of Account	Charged /Voted	Provision in BE 12-13	Total provision In BE 12-13	Amount Authorized now	Balance amount available
1	4070-00-789-11-13-530-531	V	72,25	72,25	18,06	54,19
2	4070-00-796-11-13-530-531	V	29,44	29,44	7,36	22,08
3	4070-00-800-11-13-530-531	V	98,31	98,31	24,57	73,74
Total			2,00,00	2,00,00	49,99	1,50,01

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.SAHOO
SPECIAL CHIEF SECRETARY TO GOVERNMENT(GPM&AR)(FAC)

To
The Director General & E.O. Special Chief Secretary to Government,
Dr.Marri Channa Reddy Human Resource Development Institute of A.P.,
Hyderabad.(w.e)
Copy to :
The Director of Treasuries and Accounts,Andhra Pradesh, Hyderabad.
The Finance (Expr.GAD.I) Department.
S.F./S.C.

//FORWARDED::BY ORDER//

SECTION OFFICER.